

ANNUAL ACTION PLAN FOR 2026

Project	Location	Time frame				Cost				Project status		Implementing department / institution	
		Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Objective: Enhance efficiency, improve quality and increase market access													
Programme: Agriculture Modernization and Post Harvest Management													
1. Conduct surveillance on livestock, pests and diseases. Carry out various vaccination campaigns and vaccinations.	Municipal wide	√	√	√	√		800.00	800.00		√		Agric Department	ANMA, farmers, FBOs etc.
2. Undertake crop yield studies	Municipal wide	√	√	√	√		800.00	1,600.00		√		Agric Department	
3. Train (2) women processing groups on post-production activities.	Municipal wide		√	√			00.00	1,000.00		√		Agric Department	
4. Conduct five (5) demonstration farms on improved variety and good agronomic practices in the agricultural zones.	Akropong, Kwamoso		√	√	√			6,000.00		√		Agric Department	
5. Conduct one (1) RELC planning session(s) for farmers and other stakeholders in the agricultural zones.	Akropong			√			2,000.00	2,000.00		√		Agric Department	
6. Sensitize farmers on safe use and handling of agrochemicals.	Municipal wide	√	√	√	√			2,000.00		√		Agric Department	
7. Maintenance support for official vehicle.	Akropong	√	√	√	√		1,600.00	1,600.00		√		Agric Department	
8. Maintenance support for official motorbikes.	Municipal-wide	√	√	√	√		4,000.00	4,000.00		√		Agric Department	
9. Eight (8) AEAs conducting 1536 home and farm visits for effective extension delivery.	Municipal-wide	√	√	√	√		8,000.00	8,000.00		√		Agric Department	
10. Facilitate agricultural officers' sensitizations and registrations of 30 farmer groups / FBOs for Feed Ghana Programme (FGP)	Municipal-wide	√	√	√	√		2,000.00	6,000.00		√		Agric Department	
11. Train 30 Farmer groups / FBO on good Agronomic practices / animal husbandry practices	Municipal-wide	√	√	√	√			4,800.00		√		Agric Department	
12. Conduct monitoring and evaluation of Feed Ghana Programme (FGP) projects and activities.	Municipal-wide	√	√	√	√			8,000.00		√		Agric Department	
13. Conduct twelve (12) monthly staff technical review and at least six (6)	Akropong	√	√	√	√		1,500.00	4,500.00		√		Agric Department	

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		Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
management meetings													
14. Conduct six (6) good agronomic practices / climate smart agriculture trainings for technical staff	Akropong	√	√	√	√			6,000.00		√		Agric Department	
15. Train 350 farmers or 15 FBOs on improved agricultural practices for improved productivity and incomes	Municipal-wide	√	√	√	√			3,313.85		√		Agric Department	
16. Facilitate marketing of small-holder farmers value added products at the Eastern Commodity Satellite Market (ECSM)	Koforidua			√				7,000.00		√		Agric Department	
17. Establishment of warehouse for safe storage of agricultural inputs and produce	ANMA	√	√	√	√		50,000.00	50,000.00	100,000.00	√		Agric Department	
18. Maintenance of 2 tractors	Kwamoso	√	√	√	√			50,000.00		√		Agric Department	
19. Organization of Municipal Level National Farmers Day celebration	ANMA	√	√	√	√		20,000.00	100,000.00		√		Agric Department	ANMA
Objective: Improve wellbeing and quality of life													
Programme: Local Economic Development													
20. Construction of 24-hour economy market	Adawso	√	√	√	√		4,671,158.38			√		HOWs	Akuapem North Municipal
21. Construct market at Akropong	Akropong								8,675,655.00	√		HOWs	Akuapem North Municipal
22. BizBox Project	Municipality wide	√	√	√	√				500,000.00	√		GEA (BRC)	Mastercard Foundation
23. Organise business counselling and follow-ups	Municipality wide	√	√	√	√			5,000.00		√		GEA (BRC)	
24. Organize stakeholder's forum	Selected communities				√			5,000.00		√		GEA (BRC)	
25. Kaizen & OSHM	Selected communities	√	√	√	√			5,000.00	50,000.00	√		GEA (BRC)	
26. Training in general business management	Municipality wide	√	√	√	√			5,000.00		√		GEA (BRC)	
27. Association strengthening	Municipality wide	√	√	√	√			5,000.00		√		GEA (BRC)	
28. Technical Trainings	Municipality wide	√	√	√	√			5,000.00		√		GEA (BRC)	
29. Trade fair and exhibition	Municipality	√	√	√	√			10,000.00	60,000.00	√		GEA (BRC)	

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		Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	wide												
30. Formalization of Business	Municipality wide	√	√	√	√			10,000.00	50,000.00	√		GEA (BRC)	
31. Promotion and development of tourist sites in the municipality	Municipality wide	√	√	√	√		5,000.00	10,000.00				ANMA	Tourism sub committee
Objective: Enhance learning outcomes and develop skills and knowledge													
Programme: Education improvement programme													
32. Procurement of 1700 No. dual desks for public Primary Schools	Selected Schools	√	√	√	√		1,820,000.00			√		GES	ANMA
33. Procurement of 400No. Octagon tables and chairs for KG schools.	Selected schools	√	√	√	√		491,376.25			√		GES	ANMA
34. Procurement of 1700No. Mono Desks for JHS Schools	Selected Schools	√	√	√	√		1,820,000.00			√		GES	ANMA
35. Construct and furnish 2No. 2-Units KG block with office and store	Apasare / Pantoase	√	√	√	√		1,868,463.35			√		GES	ANMA
36. Organize 'My first day' at school	Selected Schools				√			10,000.00		√		GES (S&M)	ANMA
37. Organize regular monitoring of schools	Municipality wide	√	√	√	√			10,000.00		√		GES (S&M)	ANMA
38. Conduct annual census for basic schools and senior high schools	Municipality wide	√							5,000.00	√		GES (PLG)	ANMA
39. Conduct monitoring of 33 GALOP schools	GALOP schools	√	√	√	√				8,000.00	√		GES (S&M)	JICA
40. Conduct monitoring of PLCS	Municipality wide								4,000.00	√		GES (S&M)	ANMA
41. Group / team monitoring of schools	Municipality wide	√			√			10,000.00		√		GES (S&M)	ANMA
42. Organize reading competition for KG learners	Municipality wide	√						8,000.00		√		GES (S&M)	ANMA
43. Organize orientation for newly posted teachers	Municipality wide	√							15,000.00	√		GES (HR)	Cooperate bodies
44. Conduct work inspection for confirmation	Municipality wide		√						5,000.00	√		GES (S&M)	ANMA
45. Organize workshop on capitation grant	Municipality wide			√					5,000.00	√		GES (F&A)	ANMA
46. Organize capacity building workshop for headteachers	Municipality wide			√					12,000.00	√		GES (HR)	ANMA
47. Organize BECE orientation for final year candidates	Municipality wide			√					5,000.00	√		GES (PLG)	ANMA
48. Conduct two municipal mocks for BECE candidates	Municipality wide		√						50,000.00	√		GES (PLG)	ANMA

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		Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
49. Organize workshop on school selection	Municipality wide		√						2,000.00	√		GES (PLG)	ANMA
50. Undertake monitoring of 2026 BECE and WASSCE examination	Municipality wide		√	√					4,000.00	√		GES (S&M)	ANMA
51. Organize Independence Day debate and quiz competitions for senior high schools	Municipality wide	√			√				10,000.00	√		GES (S&M)	ANMA
52. Conduct comprehensive schools in all basic schools	Municipality wide	√	√				6,000.00			√		GES (S&M)	ANMA
53. Organize capacity building for teachers	Municipality wide	√					15,000.00			√		GES (HR)	ANMA
54. Organize workshop for DL schools	Municipality wide		√	√			8,000.00			√		GES (S&M)	ANMA
55. Organize school performance appraisal meeting	Municipality wide				√		15,000.00			√		GES	ANMA
56. Conduct accounting to Director-General through the Municipal Director of education	Municipality wide		√						8,000.00	√		GES (S&M)	ANMA
57. Organize Independence Day celebration			√				50,000.00			√		GES (S&M)	ANMA
58. Organize best teacher awards				√			150,000.00			√		GES (S&M)	ANMA
59. Organize training for School Improvement Support Officers (SISOs) in coaching and supervision	Municipality wide	√							5,000.00	√		GES (S&M)	ANMA
Objective: Empower youth and build character													
Programme: Youth and sports development programme													
60. Organize sports competition for Basic and Senior High Schools			√				20,000.00			√		GES (S&M)	ANMA
61. Organize municipal cultural festival				√					20,000.00	√		GES (Cultural coord)	ANMA
Objective: To improve universal primary health care													
Programme: Health improvement programme													
62. Construction and furnishing of 2No. CHPS compounds	Osabene Mamfe /	√	√	√	√		1,868,463.35			√		GHS	MA
63. Undertake quarterly Expanded Programme on Immunization (EPI)	Akuapem North	√	√	√	√				8,000.00	√		GHS	GHS
64. Undertake quarterly supportive supervision of health facilities	Akuapem North	√	√	√	√	5,000.00			8,000.00	√		GHS	GHS
65. Organize annual performance review	Akuapem North	√						8,000.00		√		GHS	

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		Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
66. Organize half year performance Review	Akuapem North			√				8,000.00		√		GHS	
67. Provision of shelves for patient folders	Mampong Urban CHPS/ Obosomase			√				5,000.00		√		MA	GHS
68. Support to Municipal Health Department	Mampong	√	√	√	√			30,000.00		√		MA	GHS
69. Provision of shelves for drug storage	Akropong Health Center			√				8,000.00		√		GHS	
70. Celebration of World Malaria Day	Adawso			√					6,000.00	√		GHS	MA
71. Celebration of World Sickle Cell Disease Day	Akropong		√						6,000.00	√		GHS	MA
72. Organize supportive supervision for Network of Practice (NOP)	Akropong, Adawso		√						5,000.00	√		GHS	
73. Organize staff performance appraisal	Mampong		√		√				8,000.00	√		GHS	
74. Conduct quarterly financial Monitoring to all health facilities	All facilities	√	√	√	√				8,000.00	√		GHS	
75. Organize Midwives forum to reduce maternal deaths	Mampong	√							5,000.00	√		GHS	
Objective: To protect environmental health and hygiene practice													
Programme: Water, Environmental Health and Sanitation programme													
76. Drilling and mechanization of 16No. borehole with high rise concrete stand and 250 capacity storage Tank	Kwamoso, Apaw, Apasare, Tei-Nkwanta, Tetteh Kofi, Pantoase, Akropong	√	√	√	√			1,920,000.00		√		Works department	ANMA
77. Drilling of 16No. boreholes with hand pump	Budu, Kokormu school, Adenya, Akokua, Ankwan i, Behenase, Bewase, Attakrom	√	√	√	√			1,088,000.00		√		Works department	ANMA
78. Repair and maintain 35No. boreholes	Saforo, Obom, Kwamoso 5trs., Addo Nkwanta, Tetteh Kofi, Teiko, Mampong Nkwanta, Sokore, Adawso	√	√	√	√			1,123,376.25		√		Works department	ANMA

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		Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	zongo, Attakora, Ntateaman, Otareso, Gbolo-Kofi Ankwani, Pakro junction,												
79. Completion of payment for 1No. 12-seater W/C mechanized toilet facility	Mangoase	√	√	√	√		497,753.79				√	Works department	ANMA
80. Maintenance of final disposal site and evacuation of refuse dumps	Kwamoso Adawso Akropong	√	√	√	√		920,000.00			√		MEHU	Works / Procurement
81. Acquisition of land for public cemetery	Kwamoso	√	√	√	√		50,000.00			√		MEHU	PPD / Works
82. Organize monthly fumigation exercise	Municipality wide	√	√	√	√		200,000.00			√		MEHU	Procurement
83. Procure 2No. skip containers	Adawso Akropong	√	√	√	√		100,000.00			√		MEHU	Procurement
84. Organize monthly clean-up exercises/ national sanitation day	Municipal wide	√	√	√	√		75,213.35	5,000.00		√		MEHU	M/A
85. Sanitation Improvement Package	Municipal wide	√	√	√	√		450,000.00			√		MEHU	Service Provider
86. Monitoring and supervision of sanitation activities	Municipal wide	√	√	√	√		25,000.00			√		MEHU	M/A
87. Conduct sensitization on WASH activities	Municipal wide	√	√	√	√		20,000.00			√		MEHU	M/A
88. Procurement of sanitary tools and equipment	Municipal office	√	√				20,000.00			√		MEHU	Procurement
89. Support implementation of CLTS in 5No. communities	Kwamoso, Budu, Apasare, Saforo, Kokormu	√	√	√	√		30,000.00			√		MEHU	M/A
90. Construction of animal pond	Municipal office	√	√				15,000.00	10,000.00		√		MEHU	Works
91. Conduct sensitization on food vendors	Municipal wide		√	√				30,000.00		√		MEHU	M/A
92. Develop MESSAP	Municipal wide			√	√			35,000.00	20,000.00	√		MEHU	Dev't planning
93. Regular dislodging of all institutions and public toilet.	Municipal wide	√	√	√	√		30,000.00	30,000.00		√		MEHU	M/A
Objective: To protect the vulnerable, promote child welfare and safety and enhance social protection													
Programme: Vulnerability, social and child protection programme													
94. Identify, enroll and renew 1000 PWDs, OVCs, aged and indigents unto the NHIS	Municipal wide	√	√	√	√			3,000.00		√		DSWCD	NHIS
95. Identify and register 20 PWDs unto the disability album	Municipal wide	√	√	√	√			3,000.00		√		DSWCD	ANMA community leaders

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		Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
96. Support 70 PWDs (items, education, health, assistive devices) and appropriate rehabilitation	Municipal Wide	√	√	√	√	200,000.00				√		DSWCD	ANMA, PWD Association, DFMC
97. Facilitate the registration and renewal of certificates of forty (40) NPOs, CBOs, FBOs, Daycare centers and RHC.	Municipality Wide	√	√	√	√	1,500.00		1,500.00		√		DSWCD	ANMA, CBOs, FBOs, RHCs, NPOS, ECDC
98. Supervise and monitor the operations of NPOs, CBOs, FBOs, Daycare centres and RHC	Municipal Wide	√	√	√	√			5,000.00		√		DSWCD	ANMA, CBOs, FBOs, RHCs, NPOS, ECDC
99. Provide care, support, counselling and supervision services to seventy (70) distressed families, patients and vulnerable children	Municipal Wide	√	√	√	√	5,000.00		2,000.00		√		DSWCD	GHS, DOVVSU, ANMA, community leaders
100. Mobilize LEAP communities for cash out and other activities	LEAP communities	√	√	√	√			2,500.00		√		DSWCD	ANMA, LEAP CFPS, PFI
101. Provide vocational trainings in IGAs for 50 PWDs, LEAP beneficiaries and vulnerable groups	Municipal Wide	√	√	√	√			6,000.00		√		DSWCD	ANMA, PWD Associations, BRC
102. Embark on four (4) gender mainstreaming and women economic empowerment activities	Municipal Wide	√	√	√	√			4,000.00		√		DSWCD	ANMA, BRC
103. Observe National Social celebrations (World AIDS Day, PWD day, girl child day, child labour)	Municipal Wide	√	√	√	√	1,000.00		9,000.00		√		DSWCD	ANMA, CPCs, NCCE, ISD, corporate organization
104. Four (4) Conduct sensitization on Sexual and Gender based violence (SGBV) and gender stereotypes in 4 communities and coordinate GBV cases	Municipal Wide	√	√	√	√	1,500.00		1,500.00		√		DSWCD	DOVVSU, ANMA, NCCE, CHRAJ, GHS
105. Build the capacity of community child protection committees on child welfare and protection in five (5) communities	Municipal Wide	√	√	√	√	2,500.00		2,500.00		√		DSWCD	CHRAJ, GHS, CCPCS, ANMA GES, DOVVSU
106. Train 50 caregivers and proprietors and inspect, register and renew 20 ECDCs and RHCs	Municipal Wide	√	√	√	√			2,000.00	1,500.00	√		DSWCD	ANMA, RHC, Day Care Centers
107. Sensitize 20 communities on social issues (adolescent and reproductive	Municipal Wide	√	√	√	√			5,000.00		√		DSWCD	ANMA, GES, GHS, NCCE,

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health, drug abuse, child labour, teenage pregnancy etc.).													DOVVSU
108. Ensure effective implementation of Child welfare, Family and Juvenile Tribunal activities	Municipal Wide	√	√	√	√			5,000.00		√		DSWCD	Judicial service
109. Sensitize 1000 School children on social issues and indiscipline/formation and monitoring of Scrabble Learning Clubs (SLCs) in 3 schools.	Municipal Wide	√	√	√	√			2,000.00		√		DSWCD	ANMA, GES
110. Educate 30 households on management of homes, childcare and specific tailored education.	Municipal Wide	√	√	√	√			2,000.00		√		DSWCD	ANMA
111. Implement MAC activities and organize educational programmes on HIV and AIDS for 4 communities	Municipal Wide	√	√	√	√			2,000.00		√		MAC	MAC, GES, DSWCD, GHS
112. Build the capacity of staff on technical reporting, communication skills, client handling and sign language translation	Akropong	√	√	√	√			5,000.00		√		DSWCD	ANMA, Resource personnel
113. Sensitize and guide school children on academic performance and career progression through formation of school	Municipality wide	√	√	√	√				1,000.00	√		DSWCD	ANMA
114. Register births and deaths	Municipality wide	√	√	√	√	800.00				√		Births and deaths registry	Akuapem North Municipal
115. Educate citizenry on the importance of registering births and deaths	Municipality wide	√	√	√	√			2,000.00		√		Births and deaths registry	Akuapem North Municipal
Objective: Improve efficiency and effectiveness of road transport, infrastructure maintenance and safety services													
Programme: Transport, infrastructure and safety management programme													
116. Completion of payment for of 0.6m U drain 3 No. 2 cell 0.6 pipe culvert and 10.1 km paved road at Borehyem in Akropong	Borehyem	√	√	√	√		1,398,242.00				√	Urban roads	ANMA
117. Completion of payment for reshaping and gravelling of Adawso/ Mangoase enclave road	Adawso / Mangoase enclave road	√	√	√	√		110,000.00				√	Works department	ANMA
118. Implementation of District Road Improvement Program (DRIP)	Municipality wide	√	√	√	√		1,500,000.00			√		Works department	Akuapem North Municipal
119. MP supported projects / programmes etc.	Municipality wide	√	√	√	√		500,000.00			√		Works department	ANMA

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												(MP)	
120. Organize weekly inspection of physical development to enforce development control	Municipality wide	√	√	√	√		50,000.00	50,000.00		√		Building inspectorate unit	Akuapem North Municipal
121. Maintenance and repair of Assembly properties (operations and maintenance) i.e. schools, bungalows, CHPS compounds etc.	Akropong	√	√	√	√			300,000.00		√		Works department	ANMA
122. Undertake contract management activities	ANMA	√	√	√	√		10,000.00	10,000.00		√		Works department	ANMA
123. Reshape of selected feeder roads in the municipality	Municipality wide	√	√	√	√			100,000.00		√		Works department	ANMA
124. Repair, procure and installation of streetlights	Municipality wide	√	√	√	√		100,000.00			√		Works department	ANMA
125. Undertake pothole patching and resealing works within the municipality	Municipality wide	√	√	√	√	500,000.00				√		Urban road	Dev't planning, MBA, Finance, Procurement
126. Undertake road inventories within the Municipality	Municipality wide	√	√	√	√		30,000.00	20,000.00		√		Urban road	MDPO, MFO, MBA, Procurement
127. Undertake routine maintenance works (Grass cutting, kerb cleaning, desilting works, drain repairs,) within the Municipality	Municipality wide	√	√	√	√	300,000.00		85,000.00		√		Urban road	Dev't planning, MBA, Finance, Procurement
128. Undertake traffic management and road safety exercise (road sign cleaning, installation of road signs, installation of speed calming devices, installation of guide rails) within the Municipality	Municipality wide	√	√	√	√	100,000.00	5,000.00	40,000.00		√		Urban road	Dev't planning, MBA, Finance, Procurement
129. Construction and documentation of drain works, culvert and sealing works in selected location within the Municipality	Municipality wide	√	√	√	√	780,000.00		85,000.00		√		Urban road	Dev't planning, MBA, Finance, Procurement
Objective: To promote sustainable land use and infrastructure planning													
Programme: Spatial development programme													
130. Inspection of sites for processing development applications for permitting	Municipality Wide	√	√	√	√			41,280.00		√		PPD	TSC

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		Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
131. Holding of monthly Technical Sub Planning Committee meetings.	ANMA	√	√	√	√			49,200.00		√		PPD	PPD/TSC
132. Holding of monthly Spatial Planning Committee meetings.	ANMA	√	√	√	√			61,200.00		√		PPD	ANMA-SPC
133. Planning Education of two (2) selected Communities without planning schemes	Pantoase & Okorase	√	√	√	√	8,800.00				√		PPD	TSC
134. Preparation and completion of two (2) local plans	Selected communities	√	√	√	√	4,000.00	6,000.00	30,000.00		√		PPD	Selected communities
135. Street Naming & Property Addressing-mount or erect twenty-five (25) signages within the municipal capital	Akropong	√	√	√	√		6,000.00	60,868.00		√		PPD	ANMA-SAT
136. Preparation of Spatial Development Framework (SDF)	Municipality wide	√	√	√	√	10,000.00	5,000.00			√		PPD	ANMA
137. Preparation of Structure Plan (SP)	Municipality wide	√	√	√	√		3,000.00	10,000.00		√		PPD	ANMA
138. Acquisition of Assets: office equipment	PPD	√	√	√	√	3,965.00				√		PPD	ANMA
Objective: To build a disaster resilient community and the capacity of communities through social mobilization													
Programme: Climate change and environmental sustainability programme													
139. Organization of 4No. Municipal Disaster Management Committee Meeting.	Municipality office	√	√	√	√	10,000.00	6,000.00			√		NADMO	MDMC
140. Organization of quarterly staff meetings.	Municipality office	√	√	√	√	6,000.00				√		NADMO	ANMA
141. Undertake quarterly staff and stakeholders' capacity building.	Larteh, Okorase, Akropong	√	√	√	√	10,000.00				√		NADMO	GNFS, GPS, GHS, GNAS, NCCE
142. Organization of 4No. field trips for monitoring and assessment exercise	Municipality wide	√	√	√	√	6,000.00				√		NADMO	ANMA
143. Education and inspection of hospitality centers, churches, filling stations and small-scale industries within the municipality	Municipality wide		√			2,500.00				√		NADMO	GHFS, ECG, MEHO
144. Organization of 4No. public sensitization on disaster risk reduction.	Municipality wide	√	√	√	√	7,000.00	1,400.00			√		NADMO	NCCE
145. Organize 2No. Tree planting exercise	First and Second Cycle Institutions		√	√		3,000.00	2,000.00			√		NADMO	FSD, Assembly members, Opinion leaders
146. Formation and training of DVG's and DVCs in six communities within the	Mamfe, Adawso, Akropong,	√	√	√	√	4,000.00				√		NADMO	ANMA

Project	Location	Time frame				Cost				Project status		Implementing department / institution	
		Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
municipality	Kwamoso, Tinkong, Okorase												
147. Organize quarterly emergency preparedness and resource mobilization exercise.	Municipality wide	√	√	√	√	30,000.00	5,000.00			√		NADMO	ANMA
148. Organize disaster week celebration.	Larteh				√	7,500.00	1,500.00			√		NADMO	ANMA
149. Organize 2No. clean up exercise and undertake tree pruning in the municipality.	Municipality wide		√	√		6,000.00	2,000.00			√		NADMO	Opinion leaders MEHO
150. Organize quarterly public engagement on climate change.	Municipality wide	√	√	√	√	7,000.00				√		NADMO	GES, FSD, GHS Opinion leaders
Objective: Improve decentralized planning													
Programme: Governance, accountability and public safety improvement programme													
151. Internal management of the organization (i.e. utilities, data, insurance, donations, consultancy fees, etc.)	ANMA	√	√	√	√			500,000.00		√		Administration	ANMA
152. Organization of quarterly statutory subcommittee and other ad hoc subcommittee meetings	ANMA	√	√	√	√		5,000.00	27,420.00		√		Administration	Assembly members
153. Organization of quarterly statutory meetings and other adhoc meetings (General Assembly, Executive committee, etc.)	ANMA	√	√	√	√		50,000.00	150,347.00		√		Administration	Assembly members
154. Organization of quarterly Education Oversight Committee meetings	ANMA	√	√	√	√		5,000.00	18,778.00		√		Administration	Education oversight members
155. Organization of quarterly Health Committee meetings	ANMA	√	√	√	√		5,000.00	17,220.00		√		Administration	Health committee members
156. Organization of quarterly audit committee meetings	ANMA	√	√	√	√			38,000.00		√		Administration	Audit committee members
157. Organization of MUSEC meetings	ANMA	√	√	√	√		5,000.00	57,288.00		√		Administration	MUSEC members
158. Organization of quarterly PRCC meetings	ANMA	√	√	√	√		5,000.00	10,120.00		√		Administration	PRCC members
159. Undertake marriage and divorce registry	ANMA	√	√	√	√		5,000.00	13,000.00		√		Administration	Akuapem North Municipality
160. Facilitate MCEs Community engagement with citizenry	Municipality wide	√	√	√	√		5,000.00	60,000.00		√		Administration	Akuapem North Municipality
161. Provide support to traditional authorities for the celebration of festivals and other events	Municipality wide	√	√	√	√			50,000.00		√		Administration	Akuapem North Municipality

Project	Location	Time frame				Cost				Project status		Implementing department / institution	
		Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
162. Implement Client Service activities	ANMA	√	√	√	√			5,000.00		√		Administration	Akuapem North Municipality
163. Monitor the activities of Ghana School Feeding programme (GSFP)	Municipality wide	√	√	√	√			5,000.00		√		Administration	GSFP schools
164. NALAG contribution	ANMA	√	√	√	√		59,790.00			√		Administration	ANMA
165. Insure, maintain and repair official / project vehicles (movable / immovable assets)	ANMA	√	√	√	√			300,000.00		√		Administration	ANMA
166. Fuel and lubricants for official running of the organization	ANMA	√	√	√	√			300,000.00		√		Administration	ANMA
167. Update Assembly website and reduce the threat of viruses on all computers	ANMA	√	√	√	√			10,000.00		√		Administration	Akuapem North Municipality
168. Provide support for self-help and community-initiated projects	Akropong	√	√	√	√			10,000.00		√		Administration	
169. Training on Administrative data compilation and DDDP	ANMA	√	√	√	√			5,500.00		√		Statistics	All Departments / Units
170. Data collection on economic activities	ANMA	√	√	√	√	5,500.00				√		Statistics	Municipal wide
171. Training on Stats Bank & Stats App	ANMA	√	√	√	√	5,500.00				√		Statistics	All departments / Units
172. Monitoring of surveys and census	ANMA	√	√	√	√			5,500.00		√		Statistics	Municipal Wide
173. Procure stationaries and printing materials (A4, comb binding materials etc.)	Akropong	√	√	√	√		80,000.00	20,000.00		√		PRO	ANMA
174. Procurement of office equipment i.e. laptop, printer etc.	Akropong	√	√	√	√		80,000.00	20,000.00	259,864.00	√		PRO	ANMA
175. Procurement of furniture and fittings (cabinets, receptionist desk, swivel chairs, visitors' chairs etc.)	Akropong	√	√	√	√		120,000.00	20,000.00		√		PRO	ANMA
176. Procure 1No. Pickup	ANMA	√	√	√	√			600,000.00		√		PRO / TO	ANMA
Objective: Deepen political, financial and administrative decentralization													
Programme: Sub structures improvement programme													
177. Strengthening of sub district structures	Zonal councils	√	√	√	√			5,000.00		√		Administration	Zonal council members
178. Furnishing of sub district structures offices	Zonal councils	√	√	√	√			5,000.00		√		Administration	Zonal council members
Objective: To develop organizational capacity for effective productivity and performance													
Programme: Capacity building and productivity improvement programme													
179. Facilitate the implementation of capacity building plan	ANMA	√	√	√	√		60,000.00		30,000.00	√		Consultant	HR, MDPO, MBA, MFO

Project	Location	Time frame				Cost				Project status		Implementing department / institution	
		Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
180. Staff performance management and salary validation verification exercise	ANMA	√	√	√	√			9,000.00				HR	MIA, MBA, MFO
181. Organize staff durbar and orientation / sensitization training for newly recruited, posted and NSS Personnel	ANMA	√	√	√	√			40,000.00		√		HR	Budget and Finance
Objective: To enhance data-driven decision-making for improved programme effectiveness													
Programme: Coordination, monitoring, evaluation and learning programme													
182. Organize 2No. town hall meeting (PFM) to engage stakeholders on budget preparation and implementation	ANMA	√	√	√	√		50,000.00	50,000.00		√		MBA	ANMA
183. Organize quarterly budget committee meetings and mid-year budget review meeting	ANMA	√	√	√	√			20,000.00		√		MBA	ANMA
184. Implement 2026 Revenue Improvement Action Plan (RIAP) activities	Akropong	√	√	√	√			10,000.00		√		MBA	ANMA
185. Prepare 2027 Composite budget, fee fixing and gazette of the fee fixing resolution	ANMA	√	√	√	√		40,000.00	40,000.00		√		MBA	Budget committee members
186. Organize quarterly MPCU meetings, mid-year and annual review meetings	ANMA	√	√	√	√			30,000.00		√		MDPO	MPCU members
187. Organize quarterly monitoring and evaluation exercise	Municipality wide	√	√	√	√		50,000.00			√		MDPO	MPCU members
188. Review 2026 AAP and prepare 2027 AAP	Akropong	√	√	√	√			10,000.00		√		MDPO	MPCU members
189. Prepare and submit quarterly and annual progress reports on plan implementation	ANMA	√	√	√	√			5,000.00		√		MDPO	MPCU members
190. Organize 2No. Inter-service / inter-sectoral collaboration and cooperation meetings	ANMA	√	√	√	√			40,000.00		√		MDPO	MPCU members
191. Organize quarterly Tender committee meetings and prepare procurement plan	ANMA	√	√	√	√			10,000.00		√		PRO	Tender committee members
192. Prepare 2027 audit work plan	ANMA				√			10,000.00		√		Internal Audit Unit	Audit committee members